ANGLOPHONE SOUTH SCHOOL DISTRICT

March 2021

Recommended Capital Improvement Projects for 2022–23 and Major Capital Construction Projects for future consideration.

The following Capital Improvement Projects are recommended for the 2022–23 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the Assistant Facilities Managers from the three Education Centres. The list was then reviewed with the Superintendent.

Capital Improvement List 2022-2023

Site	Category	Sub-Category	Туре	Estimated Cost
Saint John High School	Mechanical and Electrical Systems	Heating and Ventilation	Replace Three Hot Water Boilers, Pump and Chimney	\$450,000
Saint John High School	Building Exterior and Site	Building Envelope	Exterior Windows - Phase Two	450,000
Harry Miller Middle School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms & Change rooms	300,000
Inglewood School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	300,000
Hampton Middle School	Building Exterior and Site	Site	Site Improvement – Curbing & Paving	125,000
Forest Hills Elementary School	Building Exterior and Site	Building Envelope	Exterior Windows - Phase One	300,000
Campobello Island Consolidated School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	290,000
Kennebecasis Valley High	Building Exterior and Site	Building Envelope	Exterior Doors	150,000
Grand Bay Primary	Building Exterior and Site	Building Envelope	Exterior Windows	250,000
Harbourview High School	Building Interior and Additions	Interior Accessibility	Lift Refurbish	250,000
Blacks Harbour School	Building Interior and Additions	Interior Finishes	Floors	90,000
			TOTAL	\$2,655,000

Major Capital Projects:

Recommendation for new K-8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017–2018.

Recommendation for new K-5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017–2018.

Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.

Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.

Recommendation for Mid-Life upgrade for Princess Elizabeth School.

Recommendation for new K-5 school to replace Grand Bay Primary and Inglewood.